

Vision

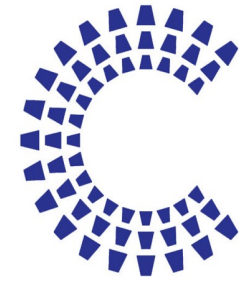
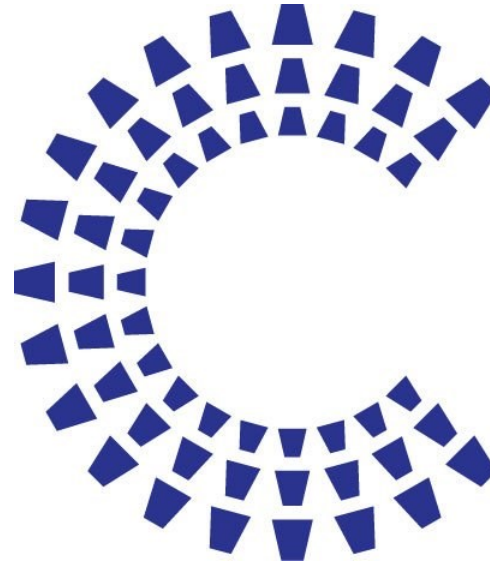
The MCCC is a principal resource and partner supporting a vibrant and sustainable arts, cultural, and heritage community in Manitoba. As an active and collaborative organization, we operate and provide state of the art facilities, supports, and services that enhance industry and audience experience.

Mission

The MCCC is an effective and responsible steward of physical, human, financial and technological resources to advance arts, culture and heritage for the benefit of all Manitobans.

Values

- Respect—honoring the cultural diversity of our population
- Collaboration—working together for the benefit of all
- Integrity—being true to our commitments
- Accountability—accepting responsibility
- Transparency—doing business in an honest, visible and open manner
- Inclusiveness—communicating effectively to include all relevant parties
- Sustainability—minimizing environmental impact and being socially responsible
- Innovation—researching and analyzing new and creative ways of supporting our community



MANITOBA
CENTENNIAL CENTRE
CORPORATION

First Quarter Report
2023-2024



Manitoba Centennial Centre Corporation

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April 1—June 30, 2023

Operational Highlights



The development of The Manitoba Centennial Centre commemorates two significant events: the 100 years of the confederation of Canada in 1967 and the Centennial of Manitoba in 1970. Planning for the Centennial Centre began in 1960 under then Premier, Duff Roblin. *The Manitoba Centennial Corporation Act* was passed on May 6, 1963. The Centennial Corporation was responsible for design, construction and development of the centre. The plan called for the construction of an arts district on a five acre site across from the new Civic Centre as a way to “commemorate Canada’s centenary and initiate a broad scheme of urban renewal in Winnipeg’s Point Douglas Area”. In time it would include a concert hall, museum, planetarium, theatre centre and parkade. In 1967 *The Manitoba Centennial Centre Corporation Act* was passed creating a new corporation with authority to operate and conclude outstanding transactions remaining after *The Manitoba Centennial Corporation Act* was dissolved on March 31, 1972.

The MCCC continues to support cultural and community events that reflect the diversity and interests of Manitobans. From April–June, 2023 the following events were held: Diamondstar Tour 2023; Noa Tishby; Chris de Burgh; luckygirl Pop Up Market; Satinder Sartaa; for King & Country; Lainey Wilson; Harbhajan Mann; 24 dance recitals/competitions from local dance schools; four performances from the Manitoba Opera, nine performances from the Winnipeg Symphony Orchestra, five performances from the Royal Winnipeg Ballet; and one convocation. The Piano Nobile and Sound Bites Room were also rented for a number of private receptions and lunchroom space for movie productions.

GRoy MB2 inc rented Manitoba Production Centre during the period.

Manitoba Centennial Centre Corporation
Statement of Operations and Changes in Fund Balances
(Unaudited)
For the 3 Months Ending June 30, 2023

	2023				2022
	General Fund	Capital Fund	Internally Restricted Fund	Total YTD	Total YTD
Revenues					
Revenue from Operations	\$1,370,295	-	-	\$1,370,295	\$1,386,646
Deferred Contributions	-	5,166	-	5,166	7,754
Interest	-	-	1,240	1,240	0
Operating Grants	700,596	-	-	700,596	691,450
Total Revenue and Operating Grants	2,070,891	5,166	1,240	2,077,297	2,085,850
Expenses					
Salaries & Benefits	1,159,801	-	-	1,159,801	1,033,509
Supplies & Expenses	442,652	-	-	442,652	432,145
Depreciation	-	7,908	-	7,908	14,743
Utilities	214,379	-	-	214,379	209,985
Total Expenses	1,816,832	7,908	0	1,824,740	1,690,382
Excess (Deficiency)	254,059	(2,742)	1,240	252,557	395,468
Fund Balance March 31, 2023	562,556	75,315	715,650	1,353,521	1,191,437
Fund Balance June 30, 2023	\$816,615	\$72,573	\$716,890	\$1,606,078	\$1,586,905

Manitoba Centennial Centre Corporation
Statement of Financial Position
(Unaudited)
As of June 30, 2023

	2023	2022
ASSETS		
Current Assets	\$4,927,970	\$4,873,820
Non-Current Assets	6,826,561	6,667,561
Capital Assets	221,262	217,355
TOTAL ASSETS	\$11,975,793	\$11,758,736
LIABILITIES AND FUND BALANCES		
Current Liabilities	\$3,265,032	\$3,204,806
Non-Current Liabilities	7,104,683	6,967,025
TOTAL LIABILITIES	\$10,369,715	\$10,171,831
Internally Restricted Funds	\$715,650	\$142,620
Invested in Capital Assets	75,315	45,568
Unrestricted Funds - General Fund	815,113	1,398,717
TOTAL FUND BALANCES	\$1,606,078	\$1,586,905
TOTAL LIABILITIES AND FUND BALANCES	\$11,975,793	\$11,758,736