

## Vision

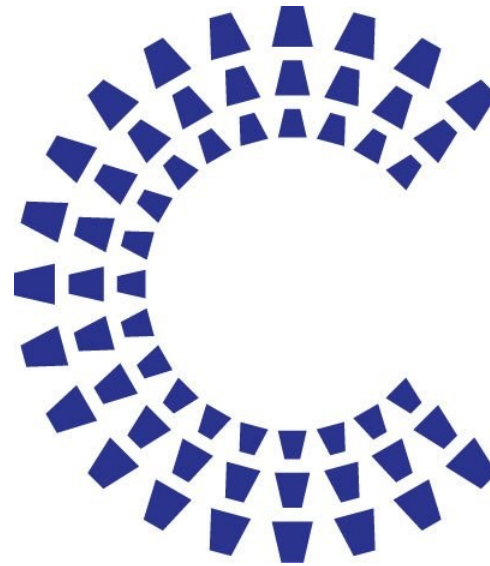
Manitoba Centennial Centre Corporation is a responsible steward of the Manitoba Centennial Centre for the Arts. Through effective asset management, MCCC will be a prominent supporter of the arts in Manitoba, leveraging its capabilities as a crown corporation.

## Mission

Manitoba Centennial Centre Corporation is responsible for supporting the arts industry by effectively administering, programming and maintaining the assets of the Manitoba Centennial Centre for the Arts.

## Values

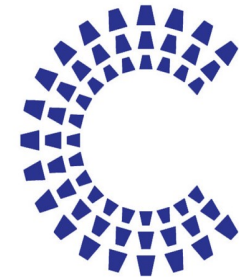
- Respect—honoring the cultural diversity of our population
- Collaboration—working together for the benefit of all
- Integrity—being true to our commitments
- Accountability—accepting responsibility
- Transparency—doing business in an honest, visible and open manner
- Inclusiveness—communicating effectively to include all relevant parties
- Sustainability—minimizing environmental impact and being socially responsible
- Innovation—researching and analyzing new and creative ways of supporting our community



## Manitoba Centennial Centre Corporation

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MANITOBA  
**CENTENNIAL CENTRE**  
CORPORATION

Second Quarter Report  
2025-2026



July 1–September 30, 2025

# Operational Highlights



The development of The Manitoba Centennial Centre commemorates two significant events: the 100 years of the confederation of Canada in 1967 and the Centennial of Manitoba in 1970. Planning for the Centennial Centre began in 1960 under then Premier, Duff Roblin. *The Manitoba Centennial Corporation Act* was passed on May 6, 1963. The Centennial Corporation was responsible for design, construction and development of the centre. The plan called for the construction of an arts district on a five acre site across from the new Civic Centre as a way to “commemorate Canada’s centenary and initiate a broad scheme of urban renewal in Winnipeg’s Point Douglas Area”. In time it would include a concert hall, museum, planetarium, theatre centre and parkade. In 1967 *The Manitoba Centennial Centre Corporation Act* was passed creating a new corporation with authority to operate and conclude outstanding transactions remaining after *The Manitoba Centennial Corporation Act* was dissolved on March 31, 1972.

The MCCC continues to support cultural and community events that reflect the diversity and interests of Manitobans. From July 1–September 30, 2025 the following events were held at the Centennial Concert Hall: Alison Krauss & Union Station, two performances of the Golden Girls: The Laughs Continue, Nirvair Pannu, a University of Manitoba Convocation, Babbu Maan, Sweet Notes Music, Ranjit Bawa, Music of the Night: The Concert Tour, Leonard Cohen and Joni Mitchell: The Untold Love Story and Ikons of Rock. The Winnipeg Symphony Orchestra commenced its new season with two performances. Two weddings were also held during the period.

2 Days Picture Manitoba Inc. rented Manitoba Production Centre from July 1–August 22, 2025. Monument Productions Winnipeg then commenced renting the facility on August 25, 2025 for the remainder of the period.

**Manitoba Centennial Centre Corporation**  
**Statement of Operations and Changes in Fund Balances**  
(Unaudited)  
For the 6 Months Ending September 30, 2025

	2025				2024
	General Fund	Capital Fund	Internally Restricted Funds	Total YTD	Total YTD
<b>Revenues</b>					
Revenue from Operations	\$2,513,690	-	-	\$2,513,690	\$2,223,743
Deferred Contributions	-	40,387	-	40,387	34,800
Operating Grants	<u>1,548,094</u>	-	-	<u>1,548,094</u>	<u>1,549,928</u>
<b>Total Revenue and Operating Grants</b>	<b><u>4,061,784</u></b>	<b><u>40,387</u></b>	<b>-</b>	<b><u>4,102,171</u></b>	<b><u>3,808,471</u></b>
<b>Expenses</b>					
Salaries & Benefits	2,405,374	-	-	2,405,374	2,135,541
Supplies & Expenses	947,952	-	-	947,952	803,877
Depreciation	-	98,059	-	98,059	89,963
Utilities	<u>434,490</u>	-	-	<u>434,490</u>	<u>417,046</u>
<b>Total Expenses</b>	<b><u>3,787,816</u></b>	<b><u>98,059</u></b>	<b>-</b>	<b><u>3,885,875</u></b>	<b><u>3,446,427</u></b>
<b>Excess (Deficiency)</b>	<b>273,968</b>	<b>(57,672)</b>	<b>0</b>	<b>216,296</b>	<b>362,044</b>
Fund Balance March 31, 2025	<u>131,842</u>	<u>408,237</u>	<u>1,100,000</u>	<u>1,640,079</u>	<u>1,467,248</u>
<b>Fund Balance September 30, 2025</b>	<b><u>\$405,810</u></b>	<b><u>\$350,565</u></b>	<b><u>\$1,100,000</u></b>	<b><u>\$1,856,375</u></b>	<b><u>\$1,829,292</u></b>

**Manitoba Centennial Centre Corporation**  
**Statement of Financial Position**  
(Unaudited)  
As of September 30, 2025

	2025	2024
<b>ASSETS</b>		
Current Assets	\$5,138,092	\$3,929,006
Non-Current Assets	6,808,561	6,833,561
Capital Assets	<u>690,100</u>	<u>756,488</u>
<b>TOTAL ASSETS</b>	<b><u>\$12,636,753</u></b>	<b><u>\$11,519,055</u></b>
<b>LIABILITIES AND FUND BALANCES</b>		
Current Liabilities	\$3,382,178	\$2,243,377
Non-Current Liabilities	<u>7,398,200</u>	<u>7,446,386</u>
<b>TOTAL LIABILITIES</b>	<b><u>\$10,780,378</u></b>	<b><u>\$9,689,763</u></b>
Internally Restricted Funds	\$1,100,000	\$605,000
Invested in Capital Assets	350,565	419,718
Unrestricted Funds - General Fund	<u>405,810</u>	<u>804,574</u>
<b>TOTAL FUND BALANCES</b>	<b><u>\$1,856,375</u></b>	<b><u>\$1,829,292</u></b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b><u>\$12,636,753</u></b>	<b><u>\$11,519,055</u></b>